

PLANNING AND LAND USE MANAGEMENT (PLUM) COMMITTEE REPORT relative to a request for funding from the Development Services Trust Fund for consultant services for the BuildLA IT Project.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Controller to establish an account within the Development Services Trust Fund No. 58V/08, Account Number to be determined (TBD), BuildLA IT Project; and, appropriate \$2,000,000 per Cash Balance for consultant services to the BuildLA Project.
2. INSTRUCT the City Clerk to place on the Council Agenda for the first regular Council Meeting on July 1, 2021, or shortly thereafter, the following action relative to the BuildLA IT Project, subject to the approval of the Mayor:
  - a. AUTHORIZE the Controller to transfer \$2,000,000 from Fund No. 58V/08, Account Number TBD, BuildLA IT Project, to Fund No. 100/78, Account 003040, Contractual Services.
3. AUTHORIZE the City Engineer or designee to make technical corrections as necessary to those transactions included in the City Administrative Officer (CAO) report, dated June 8, 2021, attached to the Council file, to implement the intent of those transactions, subject to CAO approval.
4. INSTRUCT the Department of Public Works, Bureau of Engineering (BOE) to provide proof of expenditures of the Development Services Trust Fund to the Los Angeles Department of Building and Safety after each invoice is processed.
5. DIRECT the BOE to provide an annual report to the Mayor and Council on the work performed and costs expended by the consultant on the BuildLA Project for the duration of this Project.

Fiscal Impact Statement: The CAO reports that there is no impact to the General Fund, as the proposed funding for the work to be performed by the consultant and the hardware and software licenses will be fully supported by the Development Services Trust Fund No. 58V.

Financial Policies Statement: The CAO reports that the recommended actions comply with the City's Financial Policies in that the proposed work will be supported by special funds, which are supported by dedicated funding sources, and spending is to be limited to the mandates of the funding source.

Community Impact Statement: None submitted.

Summary:

At a Special Meeting held on June 29, 2021, the PLUM Committee considered a report from the CAO relative to a request for funding in the amount of \$2 million from the Development Services Trust Fund for consultant services to assist City staff with expediting the further development of the BuildLA IT Project, and related transactions. After providing an opportunity for public comment, the Committee recommended to approve the recommendations contained in the CAO report, as detailed above. This matter is now submitted to the Council for its consideration.

Respectfully Submitted,

PLANNING AND LAND USE MANAGEMENT COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
HARRIS-DAWSON:	YES
CEDILLO:	YES
RIDLEY-THOMAS:	YES
BLUMENFIELD:	ABSENT
LEE:	ABSENT

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